

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 2
Revised July 22, 2009

Tier 2 - Strategic Investments			Urbanized Area (All Transit Capital Assistance/5307)			
Project Title	Implementing Agency	Tier 2 ARRA Funding	SF-O	Concord	Antioch	Total
Non-System Preservation Project		\$70,000,000	50,841,000	16,359,000	2,800,000	70,000,000
Oakland Airport Connector	BART	\$70,000,000				
Tier 2 Contingency List						
Project Title	Implementing Agency	Tier 2 ARRA Funding				
Public Transit System Preservation Projects		\$70,000,000				
AC Transit (1)						
Preventive Maintenance	AC Transit	\$6,014,364	6,014,364			6,014,364
ADA Paratransit Operating Assistance	AC Transit	\$668,262	668,262			668,262
SUBTOTAL		\$6,682,626	6,682,626	0	0	6,682,626
BART						
Additional Coverboards Replacement	BART	\$6,000,000		6,000,000		6,000,000
Additional APSE units for 40 more C-1 cars	BART	\$6,400,000		6,400,000		6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	\$2,550,000		2,550,000		2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	\$1,000,000		276,939	723,061	1,000,000
48V Power Supplies for Station Communications	BART	\$1,022,051			1,022,051	1,022,051
SUBTOTAL		\$16,972,051	0	15,226,939	1,745,112	16,972,051
Caltrain						
San Mateo County Railroad Bridge Replacement	Caltrain	\$2,684,596	2,684,596			2,684,596
SUBTOTAL		\$2,684,596	2,684,596	0	0	2,684,596
GGBHTD						
Bus Wash Racks/Water Reclamation System	GGBHTD	\$2,447,279	2,447,279			2,447,279
SUBTOTAL		\$2,447,279	2,447,279	0	0	2,447,279
SFMTA						
LRV Truck Rebuild Program - Phase I	SFMTA	\$13,158,767	13,158,767			13,158,767
Preventive Maintenance	SFMTA	\$4,300,000	4,300,000			4,300,000
SUBTOTAL		\$17,458,767	17,458,767	0	0	17,458,767
Samtrans						
Replacement of up to 137 buses	Samtrans	\$2,045,371	2,045,371			2,045,371
SUBTOTAL		\$2,045,371	2,045,371	0	0	2,045,371
VTA						
107 Hybrid 40' Bus Replacements	VTA	\$12,251,784	12,251,784			12,251,784
SUBTOTAL		\$12,251,784	12,251,784	0	0	12,251,784
ACE (1)						
Midlife Overhaul of 5 ACE locomotives	ACE	\$763,107	763,107			763,107
SUBTOTAL		\$763,107	763,107	0	0	763,107
CCCTA						
Preventive Maintenance	CCCTA	\$1,107,398		1,107,398		1,107,398
SUBTOTAL		\$1,107,398	0	1,107,398	0	1,107,398
ECCTA						
IT Structure - Replace all Office Hardware & Software	ECCTA	\$500,000			500,000	500,000
Resurface Bus Parking Lot	ECCTA	\$468,120			468,120	468,120
Replace Shop Lifts	ECCTA	\$86,768			86,768	86,768
SUBTOTAL		\$1,054,888	0	0	1,054,888	1,054,888
Fairfield						
Bus Purchase/replacements (6)	Fairfield	\$788,484	788,484			788,484
SUBTOTAL		\$788,484	788,484	0	0	788,484
LAVTA						
ADA Paratransit	LAVTA	\$77,905	53,242	24,663		77,905
Preventive Maintenance	LAVTA	\$701,141	701,141			701,141
SUBTOTAL		\$779,046	754,383	24,663	0	779,046
NCTPA						
VINE PMI Tools & Equipment	NCTPA	\$400,000	400,000			400,000
VINE Bus Rehab	NCTPA	\$321,312	321,312			321,312
SUBTOTAL		\$721,312	721,312	0	0	721,312
Santa Rosa CityBus						
Hybrid Bus Purchase	Santa Rosa CityBus	\$983,249	983,249			983,249
SUBTOTAL		\$983,249	983,249	0	0	983,249
Sonoma County Transit						
CNG Bus Purchase	Sonoma County Transit	\$448,161	448,161			448,161
SUBTOTAL		\$448,161	448,161	0	0	448,161
Union City						
Replacement Buses (2)	Union City	\$77,123	77,123			77,123
SUBTOTAL		\$77,123	77,123	0	0	77,123
City of Vacaville						
Vacaville Intermodal Station	City of Vacaville	\$527,655	527,655			527,655
SUBTOTAL		\$527,655	527,655	0	0	527,655
City of Vallejo						
Vallejo Station	City of Vallejo	\$2,009,466	2,009,466			2,009,466
SUBTOTAL		\$2,009,466	2,009,466	0	0	2,009,466
WestCat						
Preventive Maintenance	WestCat	\$107,637	107,637			107,637
Facility Upgrade		\$90,000	90,000			90,000
SUBTOTAL		\$197,637	197,637	0	0	197,637
ARRA - Public Transit System Preservation Total		\$ 70,000,000	50,841,000	16,359,000	2,800,000	70,000,000

Note:

(1) Due to technical FTA grant issues, Tier 2 funds programmed for ACE will be reprogrammed to AC Transit's ADA Operating Assistance project, and an equal amount of FTA Section 5307 funds will be reprogrammed from AC Transit to ACE.